



Grant All-Detail Report 2013 Conservation Delivery Grant

Grant Title - 2013 Conservation Delivery Grant - McLeod (SWCD)

Grant ID - C13-0326

Organization - McLeod SWCD

Grant Awarded Amount	\$18,789.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	1/1/2020
Required Match %	0%	Grant Day To Day Contact	Ryan Freitag

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$18,789.00	\$18,789.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,789.00	\$18,789.00	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY13 Conservation Delivery	Administration /Coordination	Current State Grant	2013 Conservation Delivery Grant - McLeod (SWCD)	\$18,789.00	\$18,789.00	12/31/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - FY13 Conservation Delivery		
Description	This is for the administration and coordination of the daily operations for the McLeod SWCD. This provides assistance to the landowners in McLeod County. This covers employing staff, office space rental, supplies, equipment, and maintenance.	
Category	ADMINISTRATION/COORDINATION	
Start Date	8-Oct-12	End Date 30-Jan-14
Rates and Hours		
Actual Results	<p>In 2012 \$6,576.33 was spent out of the FY2013 Conservation Delivery grant. The expenses were: \$5,657.78 in staff salaries, \$400 in telephone charges, \$500 in office space rental, and \$18.55 in office supplies.</p> <p>The salary portion provides for one full time employee and a half time employee. The full time staff used 148 hours x \$28.61/hour = \$4,234.28. Part time staff used 73 hours x \$19.50/hour = \$1,423.50.</p> <p>In 2013 \$12,212.67 was spent out of the FY2013 Conservation Delivery grant. The expenses were: \$9,814.89 in salaries, \$600 in telephone, \$1,500 in office rental, and \$297.78 in office supplies.</p> <p>The salary portion provides for one full time employee and a half time employee. The full time staff used 249.5 hours x \$29.50/hour = \$7,360.25. Part time staff used 122 hours x \$20.12/hour = \$2,454.64.</p>	

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2014

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2014
FY13 CD Final Financial Report (3-3-14)	Grant	2013 Conservation Delivery Grant - McLeod (SWCD)
first half FY 2013.docx	Grant	2013 Conservation Delivery Grant - McLeod (SWCD)
grant_app_general-added.rpt	Grant	2013 Conservation Delivery Grant - McLeod (SWCD)