

McLeod SWCD

| McLeod SWCD | | | | | | | |
|-----------------------|-------------------------|---|---|---|------------------|--------------------------|--|
| FY12 & FY13 | | Program Specific Activities | | | Plan Connections | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Activity Type | Activity Description | Plan Type | Plan Category | Plan Connection |
| Conservation Delivery | \$37,579 | <i>No Match Required</i> | Operational Expenses | Office Rental, Communication | SWCD | Administration | SWCD adopted 2008-2012 County Water Plan. |
| | | | Technical/Administrative | Staff Salaries and benefits, and supervisor per diem | SWCD | Administration | SWCD adopted 2008-2012 County Water Plan. |
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| | | | | | | | |
| | | | | | | | |
| State Cost-Share | \$28,567 | <i>Varies According to Practice or Activity</i> | Erosion Control Water | Water erosion control BMP's, such as grassed waterway | SWCD | Land and Water Treatment | McLeod County Water Plan, chapter 5, goal 1, d |
| | | | Groundwater and Drinking Water Protection | unused well sealing | SWCD | Land and Water Treatment | McLeod County Water Plan, chapter 5, goal 1, d |
| | | | Technical/Administrative | Staff salaries | SWCD | Administration | McLeod County Water Plan, chapter 5, goal 1, d |
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McLeod SWCD

| FY12 & FY13 | | Program Specific Activities | | Plan Connections | | | |
|---------------|-------------------------|-----------------------------|---------------|----------------------|----------------|----------------|-----------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Activity Type | Activity Description | Plan Type | Plan Category | Plan Connection |
| NPEA Program | \$0 | \$0 | | | Does not apply | Does not apply | Does not apply |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| NPEA Subtotal | | | | | | | |
| TOTALS | \$66,146 | \$0 | | | | | |

| McLeod SWCD | | | Budget | | | | |
|-----------------------|-------------------------|---|--|---|----------------------------|--|---|
| (A) | FY12 & FY13 | | (I) | (J) | (K) | (L) | (M) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
| Conservation Delivery | \$37,579 | <i>No Match Required</i> | \$8,600 | \$8,600 | \$215,900 | McLeod SWCD currently has 1.5 positions on staff. This limits the time allowed for easement programs, state cost share, and educational items. With additional funding, we would be able to either contract staff or add additional staff to work with specific programs allowing the efficiency to be greater. Those interested in various programs would benefit from more timely application of their | \$40,000 |
| | | | \$28,979 | \$169,721 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$37,579 | \$178,321 | | | |
| State Cost-Share | \$28,567 | <i>Varies According to Practice or Activity</i> | \$11,427 | \$3,810 | \$43,804 | | \$0 |
| | | | \$11,427 | \$11,427 | | | |
| | | | \$5,713 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$28,567 | \$15,237 | | | |

McLeod SWCD

| FY12 & FY13 | | | Budget | | | | |
|---------------|-------------------------|------------------------|--|---|----------------------------|---|---|
| (A) | (B) | (C) | (I) | (J) | (K) | (L) | (M) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
| NPEA Program | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| TOTALS | \$66,146 | \$0 | \$66,146 | \$193,558 | \$259,704 | | \$40,000 |