



Grant All-Detail Report Conservation Delivery 2014

Grant Title - 2014 - Conservation Delivery (McLeod SWCD)

Grant ID - P14-7107

Organization - McLeod SWCD

Grant Awarded Amount	\$18,789.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Ryan Freitag

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,789.00	\$18,789.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,789.00	\$18,789.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Delivery	Administration /Coordination	Current State Grant	2014 - Conservation Delivery (McLeod SWCD)	\$18,789.00	\$18,789.00	6/30/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Delivery			
Description	This is for the administration and coordination of the daily operations for the McLeod SWCD. This provides assistance to the landowners in McLeod County. This covers employing staff, office space rental, supplies, equipment purchases, and maintenance.		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Sep-13	End Date	30-Jun-14
Rates and Hours			
Actual Results	<p>In 2013 \$6,057.83 was spent out of the FY 2014 Conservation Delivery Grant. The expenses were: \$5,157.83 in staff salaries, \$400 in telephone charges, and \$500 in office space rental.</p> <p>The salary portion provides for one full time employee and a half time employee. The full time staff used 131.13 hours x \$29.50/hour = \$3,868.34. Part time staff used 64.09 hours x \$20.12/hour = \$1,289.49.</p> <p>In 2014 \$12,731.17 was spent out of the FY 2014 Conservation Delivery Grant. The expenses were; \$10,084.40 in staff salaries, \$1,000 in office rent, \$550 in supplies, \$496.77 in equipment purchases, and \$600 in telephone charges.</p> <p>The salary portion provides for one full time employee and one half time employee. The full time staff used 260 hours x \$29.50 per hour = \$7,670. part time staff used 120 hours x \$20.12/hour = \$2,414.40.</p>		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/11/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2015
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - McLeod SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - McLeod SWCD
Final Financial Report (2-2-2015)	Journal	Journal Dated - 02/03/2015