



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (McLeod SWCD)

Grant ID - P15-6069

Organization - McLeod SWCD

Grant Awarded Amount	\$18,789.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Ryan Freitag

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,789.00	\$18,789.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,789.00	\$18,789.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Delivery	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (McLeod SWCD)	\$18,789.00	\$18,789.00	3/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Delivery

Description	This is for the administration and coordination of the daily operations for the McLeod SWCD. This provides assistance to the landowners in McLeod County. This covers employing staff, office space rental, supplies, equipment purchases, and maintenance.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	31-Mar-15
Has Rates and Hours?	No		
Actual Results	<p>In 2014 \$12,744.83 was spent out of the FY 2015 Conservation Delivery Grant. The expenses were: \$4860.24 in staff salaries, \$1000 in office rent, \$1784.59 in supplies, \$4500 in office equipment, and \$600 in telephone usage.</p> <p>In 2015 \$6,044.17 was spent out of the FY 2015 Conservation Delivery Grant.</p> <p>The Salary portion provides for one full time employee and one part time employee. In 2014 the full time staff used 150 hours x \$29.50 = \$4425. Part time staff used 21.6 hours x 20.15/hour = 435.24. In 2015 the full time staff used 139.5 hours x \$35.07 = \$4892.26 Part time staff used 56 hours x \$20.88 = \$1,169.28.</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - McLeod SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - McLeod SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/16/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2015
Final Financial Report (3-8-16)	Grant	2015 - Conservation Delivery (McLeod SWCD)
Reporting Review email (1-28-2015)	Journal	Journal Dated - 01/28/2015