



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (McLeod SWCD)

Grant ID - P16-3194

Organization - McLeod SWCD

Grant Awarded Amount	\$18,789.00	Grant Execution Date	8/10/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Ryan Freitag

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,789.00	\$7,501.86	\$11,287.14
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,789.00	\$7,501.86	\$11,287.14

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Delivery	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (McLeod SWCD)	\$18,789.00	\$7,501.86	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Delivery			
Description	This is for the administration and coordination of the daily operations for the McLeod SWCD. This provides assistance to the landowners in McLeod County. This covers employing staff, office space rental, supplies, equipment purchases, and maintenance.		
Category	ADMINISTRATION/COORDINATION		
Start Date	18-Aug-15	End Date	
Rates and Hours			
Actual Results	<p>In 2015 \$7,501.86 was spent out of the FY 2016 Conservation Delivery Grant. The expenses were: \$4,034.52 in staff salaries, \$600 in rent, \$633.00 in supplies, \$1,200 in office equipment, \$690 in telephone usage, and \$344.34 in Supervisor Compensation.</p> <p>The salary portion provides for one full time employee and one part time employee. The full time staff used 88.25 hours x \$35.07 = \$3094.92. Part time staff used 45 hours x \$20.88 = \$939.60.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - McLeod SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - McLeod SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/03/2016

