



Grant All-Detail Report

SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (McLeod SWCD)

Grant ID - P16-9544

Organization - McLeod SWCD

Grant Awarded Amount	\$100,000.00	Grant Execution Date	12/28/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Ryan Freitag

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$0.00	\$100,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2016 Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (McLeod SWCD)	\$15,095.00			N
Riparian Zone Management - 2016 Farm Bill Technician	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (McLeod SWCD)	\$25,000.00			N
Riparian Zone Management - 2016 Outreach	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (McLeod SWCD)	\$5,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2016 Engineering	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (McLeod SWCD)	\$8,000.00			N
Water Storage and Treatment - 2016 Cost Share	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (McLeod SWCD)	\$1,700.00			N
Water Storage and Treatment - 2016 Staffing	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (McLeod SWCD)	\$45,205.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - 2016 Equipment	
Description	Riparian Zone Management - 2016 Equipment The McLeod County Comprehensive Local Water Management Plan. Funds will be used to purchase a UTV and associated trailer for transportation. The UTV will be used to identify buffer needs as well as inspect existing practices.
Category	SUPPLIES/EQUIPMENT
Start Date	30-Dec-15
Rates and Hours	
Actual Results	No funds were expended in 2015.

Grant Activity - Riparian Zone Management - 2016 Farm Bill Technician

Description	Riparian Zone Management - 2016 Farm Bill Technician	
	The McLeod County Comprehensive Water Management Plan.	
	This will provide for a half time Farm Bill Technician, half time Pheasants Forever Farm Bill Biologist.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	30-Dec-15	End Date
Rates and Hours		
Actual Results	no funds were expended in 2015.	

Grant Activity - Riparian Zone Management - 2016 Outreach

Description	Riparian Zone Management - 2016 Outreach	
	McLeod County Comprehensive Water Management Plan	
	The SWCD is planning on renting a billboard for better promotion as well as improving our newsletter.	
Category	EDUCATION/INFORMATION	
Start Date	30-Dec-15	End Date
Rates and Hours		
Actual Results	no funds were expended in 2015.	

Grant Activity - Soil Erosion - 2016 Engineering

Description	Soil Erosion - 2016 Engineering	
	The McLeod County Comprehensive Water Management Plan.	
	This is to provide for better engineering services in McLeod County. This will allow the SWCD to hire the correct people to complete project in a timely fashion.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	30-Dec-15	End Date
Rates and Hours		
Actual Results	no funds were expended in 2015.	

Grant Activity - Water Storage and Treatment - 2016 Cost Share

Description	Water Storage and Treatment - 2016 Cost Share	
	The McLeod County Comprehensive Water Management Plan	
	Funds will be used to cost share the installation of practices consistent with the BWSR State Cost Share Program Policy within McLeod County. Practices may include Sediment Basins, Grassed Waterways and Swales or other practices as determined by the technician or TSA engineers.	
Category	AGRICULTURAL PRACTICES	
Start Date	30-Dec-15	End Date
Rates and Hours		
Actual Results	no funds were expended in 2015.	

Grant Activity - Water Storage and Treatment - 2016 Staffing

Description	Water Storage and Treatment - 2016 Staffing	
	The McLeod County Comprehensive Water Management Plan.	
	Funds will be used to employ qualified individuals with appropriate technical certifications to work with landowners to implement conservation practices on property within McLeod County. We will begin using the information developed during a PRAP grant to provide rate based compensation.	
	We will also purchase 2 new laptops and a new desktop with these funds to allow us updated workstations. All associated programs will be provided by NRCS at no cost to the SWCD.	
Category	ADMINISTRATION/COORDINATION	
Start Date	30-Dec-15	End Date
Rates and Hours		
Actual Results	no funds were expended in 2015.	

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - McLeod SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - McLeod SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/17/2015